

**WOODLAND SCHOOL DISTRICT  
2008-09 BUDGET VS. ACTUAL AND COMPARISON TO 2007-08**

	Actual 2008-09 SEPTEMBER ACTUAL SEPTEMBER APPORT 9%			Actual 2008-09 OCTOBER ACTUAL OCTOBER APPORT 9%			Actual 2008-09 NOVEMBER ACTUAL NOVEMBER APPORT 5.5%		
	BUDGET	ACTUAL	VARIANCE	BUDGET	ACTUAL	VARIANCE	BUDGET	ACTUAL	VARIANCE
BEGIN BAL	\$900,000	\$989,977	\$89,977	\$692,768	\$708,785	\$16,017	\$1,184,417	\$1,087,075	(\$97,342)
REVENUES	\$1,664,414	\$1,544,025	(\$120,389)	\$2,202,575	\$2,153,251	(\$49,324)	\$1,449,514	\$1,476,937	\$27,423
EXPEND:									
PAYROLL	\$1,432,442	\$1,445,388	\$12,946	\$1,448,297	\$1,432,723	(\$15,574)	\$1,470,872	\$1,435,155	(\$35,717)
A/P	\$439,204	\$379,829	(\$59,375)	\$262,629	\$342,238	\$79,609	\$367,357	\$279,602	(\$87,755)
TOTAL EXP:	\$1,871,646	\$1,825,217	(\$46,429)	\$1,710,926	\$1,774,961	\$64,035	\$1,838,229	\$1,714,757	(\$123,472)
ENDING BAL	\$692,768	\$708,785	\$16,017	\$1,184,417	\$1,087,075	(\$97,342)	\$795,703	\$849,255	\$53,552
CUMULATIVE:									
% REV COLLEC	7.83%	7.27%	-0.57%	18.20%	17.40%	-0.80%	25.02%	24.35%	-0.67%
% EXPEND	8.89%	8.67%	-0.22%	17.01%	17.10%	0.08%	25.74%	25.24%	-0.50%
	Actual 2007-08 SEPTEMBER APPORT 9%			Actual 2007-08 OCTOBER APPORT 9%			Actual 2007-08 NOVEMBER APPORT 5.5%		
	BUDGET	ACTUAL	VARIANCE	BUDGET	ACTUAL	VARIANCE	BUDGET	ACTUAL	VARIANCE
BEGIN BAL	\$775,000	\$805,289	\$30,289	\$532,865	\$724,274	\$191,409	\$900,261	\$1,156,833	\$256,572
REVENUES	\$1,503,575	\$1,598,309	\$94,734	\$1,996,386	\$1,955,244	(\$41,142)	\$1,314,286	\$1,342,570	\$28,284
EXPEND:									
PAYROLL	\$1,311,227	\$1,303,425	(\$7,802)	\$1,324,953	\$1,335,824	\$10,871	\$1,352,988	\$1,350,350	(\$2,638)
A/P	\$434,483	\$375,899	(\$58,584)	\$304,037	\$186,861	(\$117,176)	\$289,002	\$400,035	\$111,033
TOTAL EXP:	\$1,745,710	\$1,679,324	(\$66,386)	\$1,628,990	\$1,522,685	(\$106,305)	\$1,641,990	\$1,750,385	\$108,395
ENDING BAL	\$532,865	\$724,274	\$191,409	\$900,261	\$1,156,833	\$256,572	\$572,557	\$749,018	\$176,461
CUMULATIVE:									
% REV COLLEC	7.68%	8.16%	0.48%	17.87%	18.15%	0.28%	24.58%	25.00%	0.42%
% EXPEND	9.00%	8.66%	-0.34%	17.41%	16.51%	-0.90%	25.87%	25.54%	-0.33%

**WOODLAND SCHOOL DISTRICT**  
**2008-09 BUDGET VS. ACTUAL AND COMPARISON TO 2007-08**

	BUDGET	Actual 2008-09 DECEMBER ACTUAL DECEMBER APPORT 9% ACTUAL	VARIANCE	
BEGIN BAL	\$795,703	\$849,255	\$53,552	
REVENUES	\$1,721,888	\$1,639,838	(\$82,050)	
EXPEND:				
PAYROLL	\$1,421,071	\$1,415,112	(\$5,959)	
A/P	\$234,853	\$175,647	(\$59,206)	
TOTAL EXP:	\$1,655,923	\$1,590,759	(\$65,164)	
Operating Tfr	\$ (194,163)			
ENDING BAL	\$667,504	\$898,334	\$230,830	
CUMULATIVE:				
% REV COLLEC	33.12%	32.07%	-1.06%	
% EXPEND	33.61%	32.80%	-0.81%	
	BUDGET	Actual 2007-08 DECEMBER APPORT 9% ACTUAL	VARIANCE	
BEGIN BAL	\$572,557	\$749,018	\$176,461	
REVENUES	\$1,608,348	\$1,571,653	(\$36,695)	
EXPEND:				
PAYROLL	\$1,302,181	\$1,297,044	(\$5,137)	
A/P	\$223,282	\$208,989	(\$14,293)	
TOTAL EXP:	\$1,525,463	\$1,506,033	(\$19,430)	
(194,163.00)				Operating Tfr
ENDING BAL	\$461,279	\$814,638	\$353,359	
CUMULATIVE:				
% REV COLLEC	32.80%	33.03%	0.23%	
% EXPEND	33.74%	33.31%	-0.43%	

10--General Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- BUDGET-STATUS-REPORT  
Fiscal Year 2008 (September 1, 2008 - August 31, 2009)

For the WOODLAND SCHOOL DISTRICT #404 School District for the Month of December, 2008

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 LOCAL TAXES	2,513,631	55,758.68	903,339.59		1,610,291.41	35.94
2000 LOCAL SUPPORT NONTAX	618,000	34,217.02	194,037.02		423,962.98	31.40
3000 STATE, GENERAL PURPOSE	11,475,615	1,002,720.56	3,815,593.99		7,660,021.01	33.25
4000 State, Special Purpose	4,279,239	391,733.16	1,392,651.74		2,886,587.26	32.54
5000 FEDERAL, GENERAL PURPOSE	0	.00	.00		.00	0.00
6000 FEDERAL, SPECIAL PURPOSE	1,418,530	45,704.01	221,645.06		1,196,884.94	15.62
7000 REVENUES FR OTH SCH DIST	945,000	109,704.37	286,783.51		658,216.49	30.35
8000 REV FR OTH AGENCY * ASSOC	0	.00	.00		.00	0.00
9000 OTHER FINANCING SOURCES	90,000	.00	.00		90,000.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	21,340,015	1,639,837.80	6,814,050.91		14,525,964.09	31.93
<u>B. EXPENDITURES</u>						
00 Regular Instruction	10,350,121	781,767.61	3,419,223.63	5,752,044.68	1,178,852.82	88.61
20 Special Ed Instruction	1,784,546	142,312.95	596,739.57	944,495.96	243,310.47	86.37
30 Voc. Ed Instruction	546,245	44,949.27	183,132.15	342,041.78	21,071.08	96.14
40 Skills Center Instruction	0	.00	.00	0.00	.00	0.00
50+60 Compensatory Ed Instruct.	1,708,344	141,136.16	561,670.45	834,447.23	312,226.32	81.72
70 Other Instructional Pgms	310,502	15,211.06	57,712.73	10,189.15	242,599.98	21.87
80 Community Services	270,706	16,422.23	70,127.80	95,948.56	104,629.64	61.35
90 Support Services	6,175,647	448,960.17	2,017,088.01	2,449,836.80	1,708,722.19	72.33
<u>Total EXPENDITURES</u>	21,146,111	1,590,759.45	6,905,694.34	10,429,004.16	3,811,412.50	81.98
<u>C. OTHER FINANCING USES TRANS. OUT (GL 536)</u>	193,904	.00	.00			
<u>D. OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
<u>E. EXCESS OF REVENUES/OTHER FIN.SOURCES OVER (UNDER) EXP./OTH. FIN. USES (A-B-C-D)</u>	0	49,078.35	91,643.43-		91,643.43-	0.00
<u>F. TOTAL BEGINNING FUND BALANCE</u>	900,000		989,977.49			
<u>G. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u>	XXXXXXXX		.00			
<u>H. TOTAL ENDING FUND BALANCE (E+F + OR - G)</u>	900,000		898,334.06			

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
JV0908A	CORRECT JV0908	2008-2009	09/30/2008	Batch Entry	Batch

LINE	NAME	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	ENTRY DATE	DEBIT AMOUNT	CREDIT AMOUNT
1		CORRECT JV 0908	10 R 960 0000 11 1100 000 0000 0000 JV0908A	01/21/2009	27.00	0.00
2		CORRECT JV0908	10 A 240 0000 00 0000 000 0000 0000 JV0908A	01/21/2009	0.00	27.00
3		CORRECT JV0908	10 A 310 0000 00 0000 000 0000 0000 JV0908A	01/21/2009	1,985.38	0.00
4		CORRECT JV0908	10 L 760 0000 00 0000 000 0000 0000 JV0908A	01/21/2009	0.00	1,985.38
5		CORRECT JV0905	30 A 310 0000 00 0000 000 0000 0000 JV0905A	01/21/2009	1,357.75	0.00
6		CORRECT JV0905	30 L 760 0000 00 0000 000 0000 0000 JV0905A	01/21/2009	0.00	1,357.75
TOTALS					3,370.13	3,370.13

\*\*\*\*\* End of report \*\*\*\*\*

20--Capital Projects-- FUND BALANCE -- AGENCY ACCOUNTS -- BUDGET-STATUS-REPORT  
Fiscal Year 2008 (September 1, 2008 - August 31, 2009)

For the WOODLAND SCHOOL DISTRICT #404 School District for the Month of December, 2008

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Support Nontax	76,100	127.88	2,613.23		73,486.77	3.43
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
7000 Revenues Fr Oth Sch Dist	0	.00	.00		.00	0.00
8000 Other Agencies & Assoc.	0	.00	.00		.00	0.00
9000 Other Financing Sources	500,000	.00	86,500.00		413,500.00	17.30
<u>Total REVENUES/OTHER FIN. SOURCES</u>	576,100	127.88	89,113.23		486,986.77	15.47
<u>B. EXPENDITURES</u>						
10 Sites	500,000	.00	10,862.98	0.00	489,137.02	2.17
20 Buildings	128,000	.00	8,242.65	14,887.54	104,869.81	18.07
30 Equipment	65,000	.00	25,620.36	6,615.03	32,764.61	49.59
40 Energy	0	.00	.00	0.00	.00	0.00
50 Sales & Lease Expenditure	0	.00	.00	0.00	.00	0.00
60 Bond Issuance Expenditure	0	.00	.00	0.00	.00	0.00
90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	693,000	.00	44,725.99	21,502.57	626,771.44	9.56
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>						
	0	.00	.00			
<u>D. OTHER FINANCING USES (GL 535)</u>						
	60,000	.00	.00			
<u>E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER (UNDER) EXP./OTH. FIN. USES (A-B-C-D)</u>						
	176,900-	127.88	44,387.24		221,287.24	125.09-
<u>F. TOTAL BEGINNING FUND BALANCE</u>						
	355,900		403,250.46			
<u>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>						
	XXXXXXXXXX		.00			
<u>H. TOTAL ENDING FUND BALANCE</u>						
	179,000		447,637.70			
<u>(E+F + OR - G)</u>						

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Reserved For Other Items	0	.00
G/L 830 Reserved For Debt Service	0	.00
G/L 835 Rsrvd Arb Rebate	0	.00
G/L 850 Rsrvd Uninsured Risks	0	.00
G/L 861 Reserve Of Bond Proceeds	395,000-	83,178.16
G/L 862 Reserve Of Levy Proceeds	0	.00
G/L 863 Reserve Of State Proceeds	165,000-	45,413.62
G/L 864 Rsrv Of Fed Proceeds	0	.00
G/L 865 Reserve Of Other Proceeds	58,000-	290,395.10
G/L 869 Rsrvd UnDistib Proceeds	0	.00
G/L 870 Unrsrvd Dsgntd-Oth Itms	1,000	28,650.82
G/L 890 Unrsrvd Undsgntd End Bal	796,000	.00
<u>TOTAL</u>	179,000	447,637.70

30--Debt Service Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- BUDGET-STATUS-REPORT  
Fiscal Year 2008 (September 1, 2008 - August 31, 2009)

For the WOODLAND SCHOOL DISTRICT #404 School District for the Month of December, 2008

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<b>A. REVENUES/OTHER FIN. SOURCES</b>						
1000 Local Taxes	1,646,221	38,059.38	616,623.96		1,029,597.04	37.46
2000 Local Support Nontax	110,000	29,082.61	28,673.25		81,326.75	26.07
3000 State, General Purpose	0	837.30-	68,896.46		68,896.46-	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<b>Total REVENUES/OTHER FIN. SOURCES</b>	<b>1,756,221</b>	<b>66,304.69</b>	<b>714,193.67</b>		<b>1,042,027.33</b>	<b>40.67</b>
<b>B. EXPENDITURES</b>						
Matured Bond Expenditures	1,170,000	1,170,000.00	1,170,000.00	0.00	.00	100.00
Interest On Bonds	455,000	228,056.25	228,056.25	0.00	226,943.75	50.12
Interfund Loan Interest	0	.00	.00	0.00	.00	0.00
Bond Transfer Fees	0	.00	.00	0.00	.00	0.00
Arbitrage Rebate	0	.00	.00	0.00	.00	0.00
Underwriter's Fees	0	.00	.00	0.00	.00	0.00
<b>Total EXPENDITURES</b>	<b>1,625,000</b>	<b>1,398,056.25</b>	<b>1,398,056.25</b>	<b>0.00</b>	<b>226,943.75</b>	<b>86.03</b>
<b>C. OTHER FIN. USES TRANS. OUT (GL 536)</b>	<b>500,000</b>	<b>.00</b>	<b>86,500.00</b>			
<b>D. OTHER FINANCING USES (GL 535)</b>	<b>0</b>	<b>.00</b>	<b>.00</b>			
<b>E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER (UNDER) EXPENDITURES (A-B-C-D)</b>						
	<b>368,779-</b>	<b>1,331,751.56-</b>	<b>770,362.58-</b>		<b>401,583.58-</b>	<b>108.90</b>
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>2,142,700</b>		<b>2,226,989.13</b>			
<b>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</b>	<b>XXXXXXXXXX</b>		<b>.00</b>			
<b>H. TOTAL ENDING FUND BALANCE (E+F + OR - G)</b>	<b>1,773,921</b>		<b>1,456,626.55</b>			

40--Associated Student Body Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- BUDGET-STATUS-REPORT  
Fiscal Year 2008 (September 1, 2008 - August 31, 2009)

For the WOODLAND SCHOOL DISTRICT #404 School District for the Month of December, 2008

	<u>ANNUAL</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>PERCENT</u>
<u>A. REVENUES</u>	<u>BUDGET</u>	<u>FOR MONTH</u>	<u>FOR YEAR</u>			
1000 General Student Body	54,025	2,364.62	20,216.65		33,808.35	37.42
2000 Athletics	70,287	4,977.33	31,482.84		38,804.16	44.79
3000 Classes	24,300	1,047.08	1,823.25		22,476.75	7.50
4000 Clubs	195,714	7,233.59	61,320.52		134,393.48	31.33
6000 Private Moneys	1,900	.00	326.40		1,573.60	17.18
<u>Total REVENUES</u>	<u>346,226</u>	<u>15,622.62</u>	<u>115,169.66</u>		<u>231,056.34</u>	<u>33.26</u>
<u>B. EXPENDITURES</u>						
1000 General Student Body	76,450	1,726.95	11,114.57	0.00	65,335.43	14.54
2000 Athletics	87,189	5,567.31	28,932.04	0.00	58,256.96	33.18
3000 Classes	27,500	.00	2,367.38	0.00	25,132.62	8.61
4000 Clubs	189,564	12,396.13	61,118.85	0.00	128,445.15	32.24
6000 Private Moneys	2,000	.00	543.91	0.00	1,456.09	27.20
<u>Total EXPENDITURES</u>	<u>382,703</u>	<u>19,690.39</u>	<u>104,076.75</u>	<u>0.00</u>	<u>278,626.25</u>	<u>27.20</u>
<u>C. EXCESS OF REVENUES</u>						
<u>OVER (UNDER) EXPENDITURES</u>	<u>(A-B)</u>	<u>36,477-</u>	<u>4,067.77-</u>	<u>11,092.91</u>	<u>47,569.91</u>	<u>130.41-</u>
<u>D. TOTAL BEGINNING FUND BALANCE</u>	<u>154,523</u>		<u>183,520.97</u>			
<u>E. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	<u>XXXXXXXX</u>		<u>.00</u>			
<u>F. TOTAL ENDING FUND BALANCE</u>	<u>118,046</u>		<u>194,613.88</u>			
<u>C+D + OR - E)</u>						



90--Transportation Vehicle Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- BUDGET-STATUS-REPORT  
Fiscal Year 2008 (September 1, 2008 - August 31, 2009)

For the WOODLAND SCHOOL DISTRICT #404 School District for the Month of December, 2008

<u>A. REVENUES/OTHER FIN. SOURCES</u>	<u>ANNUAL BUDGET</u>	<u>ACTUAL FOR MONTH</u>	<u>ACTUAL FOR YEAR</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>PERCENT</u>
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Nontax	90,000	235.82	20,705.44		69,294.56	23.01
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	582,000	.00	585,533.26		3,533.26-	100.61
5000 Federal, General Purpose	0	.00	.00		.00	0.00
8000 Other Agencies & Assoc	381,096	.00	228,648.00		152,448.00	60.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<u>A. TOTAL REV/OTHER FIN.SRCS (LESS TRANS)</u>	<u>1,053,096</u>	<u>235.82</u>	<u>834,886.70</u>		<u>218,209.30</u>	<u>79.28</u>
<u>B. 9900 TRANSFERS IN FROM GF</u>	<u>193,904</u>	<u>.00</u>	<u>.00</u>	<u>0.00</u>	<u>193,904.00</u>	<u>0.00</u>
<u>C. Total REV./OTHER FIN. SOURCES</u>	<u>1,247,000</u>	<u>235.82</u>	<u>834,886.70</u>	<u>0.00</u>	<u>412,113.30</u>	<u>66.95</u>
<u>D. EXPENDITURES</u>						
Program 97 District-Wide Support						
Activity 82 Warrant Interest	0	.00	.00	0.00	.00	0.00
Activity 83 Other Interest	0	.00	.00	0.00	.00	0.00
Activity 84 Debt	0	.00	.00	0.00	.00	0.00
Activity 85 Debt Related Expenditu	0	.00	.00	0.00	.00	0.00
Program 99 PUPIL TRANSPORTATION						
Activity 57 Cash Purch/Rebuild Bus	1,500,000	.00	566,162.10	993,240.50	59,402.60-	103.96
Activity 58 Contract Purchase/Rebu	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	<u>1,500,000</u>	<u>.00</u>	<u>566,162.10</u>	<u>993,240.50</u>	<u>59,402.60-</u>	<u>103.96</u>
<u>E. OTHER FIN. USES TRANS. OUT (GL 536)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>F. OTHER FINANCING USES (GL 535)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>G. EXCESS OF REVENUES/OTHER FIN. SOURCE</u>						
<u>OVER(UNDER)EXPENDITURES AND OT(C-D-E-F)</u>	<u>253,000-</u>	<u>235.82</u>	<u>268,724.60</u>		<u>521,724.60</u>	<u>206.22-</u>
<u>H. TOTAL BEGINNING FUND BALANCE</u>	<u>2,881,207</u>		<u>2,879,346.75</u>			
<u>I. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	<u>XXXXXXXXXX</u>		<u>.00</u>			
<u>J. TOTAL ENDING FUND BALANCE</u>	<u>2,628,207</u>		<u>3,148,071.35</u>			
<u>(G+H + OR - I)</u>						

JAN

Grade	BUDGET	08-09 TO DATE AVG	DIF TO BUDGET	FINAL 07-08	DIF TO CURRENT
K	70.00	76.38	6.38	87.50	(11.12)
1	183.00	182.75	(0.25)	146.33	36.42
2	150.00	145.90	(4.10)	140.56	5.34
3	148.00	148.50	0.50	159.22	(10.72)
4	158.00	158.00	-	159.67	(1.67)
5	164.00	162.75	(1.25)	175.89	(13.14)
6	178.00	174.75	(3.25)	166.08	8.67
7	175.00	166.62	(8.38)	185.34	(18.72)
8	189.00	181.92	(7.08)	174.03	7.89
9	189.00	210.52	21.52	201.52	9.00
10	195.00	181.08	(13.92)	189.54	(8.46)
11	149.00	150.84	1.84	184.32	(33.48)
12	152.00	156.79	4.79	129.79	27.00
<b>TOTAL</b>					
<b>FTE</b>	<b>2100</b>	<b>2096.80</b>	<b>-3.20</b>	<b>2099.79</b>	<b>-2.99</b>
					1/5/2009
<b>NOTE:</b>	<b>JANUARY FTE</b>	<b>2,091.14</b>		<b>8.86 LESS THAN BUDGET</b>	

**WOODLAND S. D.  
HEADCOUNT REVIEW  
2008-09**

Grade	BUDGET	SEPT	OCT	NOV	DEC	JAN	DEC '08
							VS JAN '09
K	140	149	153	155	154	157	3
1	183	183	181	182	185	186	1
2	150	145	146	149	148	145	-3
3	148	150	148	150	146	147	1
4	158	162	156	158	159	158	-1
5	164	162	161	164	165	164	-1
6	178	177	175	175	173	172	-1
7	175	170	171	165	164	164	0
8	189	184	182	184	181	183	2
9	191	209	216	212	212	211	-1
10	194	179	185	184	182	181	-1
11	188	170	165	164	160	158	-2
12	180	167	166	167	172	175	3
PUPILS	2238	2207	2205	2209	2201	2201	0
YALE	56	48	49	53	54	55	1
TEAM	70	72	73	77	75	76	1

Average Head Count

2205